



David Lawrence Center



IMPACT STATEMENT | FISCAL YEAR 2016



The impact donors have on David Lawrence Center is far-reaching. Beyond the hard numbers, on a soul by soul basis, it is immeasurable. Your contributions allowed us to reach more children and families and deliver world-class care right here at home. Every dollar, every volunteer hour and every partnership impacts the future of those struggling with mental illness and addiction.



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 Collier County Public Schools
 Collier County Sheriff's Office
 Department of Juvenile Justice
 Drug Free Collier
 Florida Gulf Coast University
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 Grace Place
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 Youth Haven

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 The Martin Foundation, Inc.
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YEAR END HIGHLIGHTS



304

Number of Employees



9,015

Number of People engaged in mental health and substance abuse treatment*



222,015

Total number of services provided to children and adults, a 6% increase over last year



3,514

Number of people who received clinical assessments in Admission Services, a 14% increase over last year



49TH

The ranking of Florida per capita state spending for mental health treatment



34%

Increase in Children and Adult Targeted Case Management Services



74%

Increase in Children's Therapeutic Behavioral Onsite Services



15%

Increase in Crisis Stabilization Unit Bed Days



17%

Increase in Detox Bed Days



93%

Overall Customer Experience Quality Rating



68

Treatment Beds

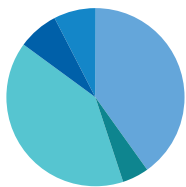


62,225

Number of visitors to DavidLawrenceCenter.org and CrossroadsNaples.org, a 17% increase over last year

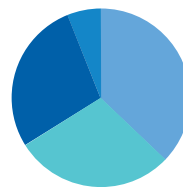
* Client data collected from July 1, 2015 – June 30, 2016 and represents unique clients served in ongoing treatment programs.

Revenue



- 40% State Contracts
- 40% Net Client Fees & Insurance
- 8% Grants & Other
- 7% Donations
- 5% County

Expenses



- 37% Adult Mental Health
- 29% Adult Substance Abuse
- 29% Children's Mental Health
- 5% Children's Substance Abuse



DAVID LAWRENCE CENTER
For Mental Health and Addiction Recovery

CALL 239-455-8500

DONATE ONLINE:

DavidLawrenceCenter.org

